Summary of Savings Proposals Verter Verter <th rowspan="4">Summary of Savings Proposals</th> <th></th> <th rowspan="2">I</th> <th rowspan="4">Select Cttee</th> <th></th> <th colspan="5">Services Select Committee - 8 November 2011</th>	Summary of Savings Proposals		I	Select Cttee		Services Select Committee - 8 November 2011				
Environmental delay Additional additional <t< th=""><th rowspan="3">Amount (£)</th><th rowspan="2">2011/12</th><th colspan="4">Year (£) Item No. 8 - Appendix C</th></t<>		Amount (£)			2011/12	Year (£) Item No. 8 - Appendix C				
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				Services	(25,000)				(25,000)	
Land Charges income loss (personal searches)22,000Land ChargesServices22,00022,00022,00022,000				Services	(20,000)				(20,000)	
	Land Charges income loss (personal searches)	22,000	Land Charges	Services	22,000				22,000	

Summary of Savings Proposals		1	I	I	Year	Item No. 8 - Appendix C		
	Amount (£)	Service	Select Cttee	2011/12	2012/13	2013/14	2014/15	Total ongoing
ourninary of oavings i roposais					additional	additional	additional	savings
					savings	savings	savings	0
Legal Services - additional income (S106)	(30,000)	Legal Services	Services	(30,000)	-			(30,000)
Review of Policy, Performance and Communications functions	(85,000)	Policy, Perf and Comms	Services	(35,000)	(50,000)			(85,000)
Review of senior management or joint management	(377,000)	Corporate	Services	(75,000)		(302,000)		(377,000)
Market supplements - continuation of phased removal	(100,000)	Corporate	Services	(100,000)				(100,000)
Further income generation	(150,000)	Corporate	Services	Ó	(150,000)			(150,000)
Outer Fringe Allowance	(240,000)	Corporate	Services		(190,000)	(50,000)		(240,000)
Reduction in increments assumption (1.5% to 0.5%)		Corporate	Services		(130,000)			(130,000)
Direct Services - review operations and reduce costs	(104,000)	Direct Services	Services & Environment	(88,000)	(16,000)			(104,000)
Services Select Committee Sub Total	(2,470,000)			(1,139,000)	(754,000)	(517,000)	(29,000)	(2,439,000)
Social Affairs Select Committee								
Arts Development	(5,000)	Arts Development	Social Affairs	(5,000)				(5,000)
Community Safety - external funding at risk		Community Safety	Social Affairs	56,000				56,000
Grants	(45,000)	Grants to Organisations	Social Affairs	(25,000)	(20,000)			(45,000)
Health - reduced activity	(17,000)	Health Improvements	Social Affairs	(17,000)				(17,000)
Leisure - Asset Maintenance	(140,000)	Leisure	Social Affairs	(70,000)	(70,000)			(140,000)
Leisure - reduced Management Fee	(160,000)	Leisure	Social Affairs	(80,000)	(80,000)			(160,000)
Sustainability - delete remaining cost	(4,000)	Sustainability	Social Affairs	(4,000)				(4,000)
West Kent Partnership	(2,000)	West Kent Partnership	Social Affairs	(2,000)				(2,000)
Youth - reduce activity, leave only statutory duty	(80,000)	Youth	Social Affairs	(20,000)	(60,000)			(80,000)
Youth - 8-12's project	(23,000)	Youth	Social Affairs		(23,000)			(23,000)
CCTV Partnership Work/Other arrangement (with Contact Centre)	(50,000)	CCTV	Social Affairs				(50,000)	(50,000)
Direct Services - Pest Control - review of service and removal of subsidy	(16,000)	Direct Services	Social Affairs	(16,000)				(16,000)
Environmental Health - shared working	(150,000)	Environmental Health	Social Affairs	(150,000)				(150,000)
Minibuses - Deletion of service	(333,000)	Minibuses	Social Affairs	(333,000)				(333,000)
Hollybush Outdoor Bowls Centre - transfer ownership to private club	(20,000)	Parking and Amenities	Social Affairs	(20,000)				(20,000)
Further transfer of land playgrounds etc to Town/Parish Councils	(15,000)	Parking and Amenities	Social Affairs	(15,000)				(15,000)
Direct Services - Public Conveniences	(62,000)	Public Conveniences	Social Affairs	(62,000)	0			(62,000)
Social Affairs Select Committee Sub Total	(1,066,000)			(763,000)	(253,000)	0	(50,000)	(1,066,000)
Totals	(4,333,000)			(2,542,000)	(1,150,000)	(461,000)	(79,000)	(4,232,000)

Services Select Committee - 8 November 2011